	Proposed
Expenditure	
Remuneration	35,000.00
Administration	7,380.00
Play Areas	15,120.00
Parish Costs	1,000.00
TOTAL EXPENDITURE	58,500.00

REMUNERATION	Proposed
Salary	19,123.00
PAYE / NI	5,863.00
Pension Cont	8,696.00
Contingency	1,318.00
Total	35,000.00

ADMINISTRATION	Proposed
Advertising	0
Audit Fees	800
Bank Charges	120
Chairmans Allowance	250
Computer Internet	200
Contingencies & RBWM	730
Donations S137	120
Elections	0
Insurance	1,850
Mailboxes etc	0
Mileage	250
Miscellaneous	200
Notice Boards	0
Planning/Legal Fees/Minerals	100
Postage	150
Printing	300
Room Hire	300
Stationery	250
Professional Subscriptions	1,000
Telephone	110
Training Cllr expenses	400
Utilities	0
Website	250
TOTAL	**7,380**

Hurley	Proposed
Ground Maint	6,000
Equip Repairs	2,500
Capital Projects	
RoSPA Inspection	250
Miscellaneous	
Fencing	
Lease fees	
Total	8,750

Knowl	Proposed
Ground Maint	3,770
Equip Repairs	2,500
Capital Projects	0
RoSPA Inspection	100
Miscellaneous	0
Fencing	0
Total	6,370

Parish Costs	Proposed
War Memorial	50
Salt Bins	600
Benches	100
Signage	0
Parish Costs Contingencies (formerly bus shelter)	0
Trees (includes cutting and consultancy)	0
Telephone Boxes	250
TOTAL	1,000