	2023/24 Budget	Proposed	**Notes**
Expenditure			
Remuneration	26,500	31,350.00	
Administration	10,170	7,455.00	
Play Areas	11,470	13,120.00	
Parish Costs	5,960	1,000.00	
TOTAL EXPENDITURE	54,100	52,925.00	

REMUNERATION		Proposed
	2023/24	
Salary	16,000.00	17,500.00
PAYE / NI	3,500.00	3,750.00
Pension Cont	7,000.00	7,250.00
Contingency		2,850.00
Total	26,500.00	31,350.00

ADMINISTRATION	2023/24	Proposed	**Notes**
Advertising	0	0	
Audit Fees	750	800	
Bank Charges	0	0	
Chairmans Allowance	250	250	
Computer Internet	250	200	
Contingencies & RBWM	2,010	1,000	
Donations S137	100	120	
Elections	2,000	0	
Insurance	1,300	1,750	
Mailboxes etc	0	0	
Mileage	200	225	
Miscellaneous	200	200	
Notice Boards	0	0	
Planning/Legal Fees/Mineral	500	100	
Postage	100	150	
Printing	0	500	
Room Hire	300	250	
Stationery	300	250	
Professional Subscriptions	850	900	
Telephone	110	110	
Training Cllr expenses	700	400	
Utilities	0	0	
Website	250	250	
TOTAL	10,170	7,455	

Hurley		Proposed	
	2023/24		**Notes**
Ground Maint	5,000	5,500	
Equip Repairs	1,000	2,000	
Capital Projects	-	-	
RoSPA Inspection	250	250	
Miscellaneous	500	-	
Fencing	-	-	
Lease fees	-	-	
	-		
Total	6,750	7,750	

Knowl		Proposed	
	2023/24		**Notes**
Ground Maint	2,970	3,270	
Equip Repairs	1,000	2,000	
Capital Projects	0	0	
RoSPA Inspection	100	100	
Miscellaneous	200	0	
Fencing	0	0	
Total	4,270	5,370	

Parish Costs	2023/24	Proposed	**Notes**
War Memorial	50	50	
Salt Bins	560	600	
Benches	100	100	
Signage	0	0	
Parish Costs Contingencies (formerly bus shelter)	*0*	0	
Trees (includes cutting and consultancy)	5,000	0	
Telephone Boxes	250	250	
	CIL Spend		
TOTAL	5,960	1,000	