	Budgeted
Expenditure	
Remuneration	25,000
Administration	7,000
Play Areas	11,750
Parish Costs	4,170
TOTAL EXPENDITURE	47,920

REMUNERATION

	BUDGETED
Salary	15,000.00
PAYE / NI	3,500.00
Pension Cont	6,500.00
Total	25,000.00

ADMINISTRATION

	BUDGETED
Advertising	0
Audit Fees	850
Bank Charges	0
Chairmans Allowance	250
Computer Internet	100
Contingencies (incl Clerk's time for defined projects)	1,420
Donations S137	100
Elections	0
Insurance	1,300
Mailboxes etc	200
Mileage	200
Miscellaneous	200
Notice Boards	0
Planning/Legal/Mineral	0
Postage	120
Printing	0
Room Hire	400
Stationery	250
Subscriptions	850
Telephone	110
Training Cllr expenses	400
Utilities	0
Website	250
TOTAL	7,000.00

Hurley

	BUDGETED
Maintenance	5,000
Repairs	1,000
Capital proj	
RoSPA Inspect	250
Miscellaneous	500
Fencing	
Lease fees	
Total	6,750

Knowl

	BUDGETED
Maintenance	2,700
Repairs	2,000
Capital proj	
RoSPA Inspec	100
Miscellaneou	200
Fencing	
Total	5,000.00

Parish Costs

	BUDGETED
War Memorial	50
Salt Bins	520
Benches	100
Signage	0
Bus Shelter	*0*
Trees (cutting/consultancy)	3,000
Telephone Boxes	500
CIL Payments	
TOTAL	4,170.00